NOTICE OF PUBLIC HEARING - CLEARWATER COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF CLEARWATER COUNTY, IDAHO WILL MEET ON AUGUST 28, 2023 AT THE CLEARWATER COUNTY COMMISSIONERS OFFICE, CLEARWATER COUNTY COURTHOUSE , 150 MICHIGAN AVENUE, OROFINO, IDAHO AT THE HOUR OF 11:00 AM FOR CONSIDERATION OF THE CLEARWATER COUNTY FISCAL YEAR 2024 BUDGET.
NOTICE IS FURTHER PROVIDED THAT THE HEARING ABOVE MENTIONED IS FOR THE PURPOSE OF CONSIDERING AND ADJUSTING FINAL BUDGETS AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2023-2024 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2023-2024 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2021				FISCAL YEAR ENDING 9/30/2022				CURRENT BUDGET FY ENDING 9/30/2023				TENATIVE BUDGET FY ENDING 9/30/2024			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	206,730.00	0.00	12,781.00	219,511.00	232,318.00	0.00	19,670.00	251,988.00	288,832.00	0.00	25,800.00	314,632.00	316,071.00	0.00	27,700.00	343,771.00
ASSESSOR	223,421.00	0.00	12,085.00	235,506.00	255,169.00	0.00	10,875.00	266,044.00	279,680.00	0.00	19,300.00	298,980.00	299,228.00	0.00	20,650.00	319,878.00
TREASURER / TAX COLLECTOR	118,840.00	0.00	11,800.00	130,640.00	140,163.00	0.00	20,490.00	160,653.00	179,357.00	0.00	45,360.00	224,717.00	174,774.00	0.00	47,200.00	221,974.00
COMMISSIONERS	98,316.00	0.00	9,941.00	108,257.00	105,381.00	0.00	8,530.00	113,911.00	121,599.00	0.00	24,950.00	146,549.00	180,980.00	0.00	29,350.00	210,330.00
CORONER	16,073.00	0.00	13,112.00	29,185.00	19,216.00	0.00	25,109.00	44,325.00	23,196.00	0.00	29,350.00	52,546.00	27,168.00	0.00	31,950.00	59,118.00
BUILDING AND GROUNDS	71,939.00	0.00	94,741.00	166,680.00	70,001.00	0.00	102,993.00	172,994.00	85,800.00	0.00	160,000.00	245,800.00	39,300.00	0.00	158,300.00	197,600.00
EMERGENCY MANAGEMENT	38,728.00	0.00	6,030.00	44,758.00	60,496.00	0.00	7,042.00	67,538.00	73,727.00	0.00	14,879.00	88,606.00	75,136.00	0.00	14,879.00	90,015.00
GIS DEPARTMENT	65,699.00	0.00	16,459.00	82,158.00	34,536.00	0.00	20,541.00	55,077.00	94,747.00	0.00	25,100.00	119,847.00	47,140.00	0.00	59,500.00	106,640.00
COUNTY AGENT	57,315.00	0.00	21,352.00	78,667.00	65,596.00	0.00	16,119.00	81,715.00	74,790.00	0.00	25,590.00	100,380.00	74,643.00	0.00	25,590.00	100,233.00
DATA PROCESSING	51,293.00	0.00	230,415.00	281,708.00	57,961.00	0.00	186,301.00	244,262.00	82,988.00	0.00	283,100.00	366,088.00	68,307.00	0.00	335,300.00	403,607.00
ELECTIONS	14,552.00	0.00	30,915.00	45,467.00	4,989.00	0.00	61,417.00	66,406.00	24,860.00	0.00	79,500.00	104,360.00	26,724.00	0.00	79,500.00	106,224.00
GENERAL	0.00	492,743.00	165,569.00	658,312.00	0.00	499,307.00	145,030.00	644,337.00	0.00	656,150.00	529,015.00	1,185,165.00	0.00	687,500.00	269,562.00	957,062.00
ZONING	84,530.00	0.00	18,836.00	103,366.00	100,999.00	0.00	40,545.00	141,544.00	118,837.00	0.00	22,550.00	141,387.00	128,117.00	0.00	23,560.00	151,677.00
SERVICE OFFICER	0.00	0.00	13,698.00	13,698.00	0.00	0.00	13,249.00	13,249.00	0.00	0.00	16,000.00	16,000.00	0.00	0.00	19,600.00	19,600.00
TAX REFUND	0.00	0.00	21.28	21.28	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00
JUVENILE SERVICES	90,318.00	0.00	5,772.00	96,090.00	98,384.00	0.00	3,663.00	102,047.00	118,465.00	0.00	11,000.00	129,465.00	116,195.00	0.00	13,350.00	129,545.00
INSURANCE & BONDS	0.00	0.00	14,978.00	14,978.00	0.00	0.00	9,701.00	9,701.00	0.00	0.00	33,000.00	33,000.00	0.00	0.00	25,000.00	25,000.00
MISDEMEANOR PROBATION	21,504.00	0.00	3,104.00	24,608.00	28,082.00	0.00	1,827.00	29,909.00	34,021.00	0.00	5,900.00	39,921.00	48,390.00	0.00	7,150.00	55,540.00
HUMAN RESOURCES	14,065.00	0.00	2,223.00	16,288.00	27,875.00	0.00	4,347.00	32,222.00	0.00	0.00	6,200.00	6,200.00	0.00	0.00	0.00	0.00
SOCIAL SERVICES	25,795.00	5,966.00	66,820.00	98,581.00	15,825.00	3,345.00	15,084.00	34,254.00	9,000.00	5,843.00	21,000.00	35,843.00	0.00	0.00	17,500.00	17,500.00
GENERAL FUND (CURRENT EXPENSE) TOTALS	1,199,118.00	498,709.00	750,652.28	2,448,479.28	1,316,991.00	502,652.00	712,533.00	2,532,176.00	1,609,899.00	661,993.00	1,379,594.00	3,651,486.00	1,622,173.00	687,500.00	1,207,641.00	3,517,314.00
ROAD AND BRIDGE	452,626.00	250,130.00	1,035,000.00	1,737,756.00	518,078.00	242,802.00	1,471,866.00	2,232,746.00	675,514.00	341,000.00	2,156,005.00	3,172,519.00	723,010.00	358,321.00	2,155,497.00	3,236,828.00
CONSOLIDATED ELECTIONS	12,833.00	2,081.00	35,357.00	50,271.00	35,343.00	15,644.00	61,719.00	112,706.00	51,212.00	23,093.00	187,498.00	261,803.00	62,798.00	23,850.00	140,498.00	227,146.00
DISTRICT COURT	162,919.00	71,293.00	36,928.00	271,140.00	180,249.00	68,953.00	33,441.00	282,643.00	272,978.00	133,568.00	108,350.00	514,896.00	286,266.00	111,475.00	100,500.00	498,241.00
FAIR, COUNTY	0.00	0.00	32,500.00	32,500.00	0.00	0.00	18,352.00	18,352.00	0.00	0.00	26,500.00	26,500.00	0.00	0.00	34,000.00	34,000.00
JUSTICE																
SHERIFF	1,041,107.00	0.00	368,733.00	1,409,840.00	1,150,874.00	0.00	297,730.00	1,448,604.00	1,378,928.00	0.00	465,125.00	1,844,053.00	1,456,221.00	0.00	384,000.00	1,840,221.00
JUSTICE - JAIL	347,228.00	0.00	162,931.00	510,159.00	337,940.00	0.00	202,587.00	540,527.00	513,489.00	0.00	218,300.00	731,789.00	511,721.00	0.00	274,600.00	786,321.00
PROSECUTING ATTORNEY	266,008.00	0.00	26,324.00	292,332.00	299,872.00	0.00	28,326.00	328,198.00	341,962.00	0.00	90,598.00	432,560.00	365,513.00	0.00	93,175.00	458,688.00
GENERAL	0.00	760,680.00	73,272.00	833,952.00	0.00	722,587.00	88,486.00	811,073.00	0.00	949,488.00	380,935.00	1,330,423.00	0.00	1,029,200.00	208,000.00	1,237,200.00
GENERAL RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
JUVENILE DETENTION COSTS	0.00	0.00	8,750.00	8,750.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	15,000.00	15,000.00
JUSTICE TOTALS	1,654,343.00	760,680.00	640,010.00	3,055,033.00	1,788,686.00	722,587.00	619,329.00	3,130,602.00	2,234,379.00	949,488.00	1,174,958.00	4,358,825.00	2,333,455.00	1,029,200.00	984,775.00	4,347,430.00
DRUG INVESTIGATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	30,000.00	30,000.00
INTERLOCK & ELECTRONIC MONITOR	0.00	0.00	946.00	946.00	0.00	0.00	1,061.00	1,061.00	0.00	0.00	3,260.00	3,260.00	0.00	0.00	2,000.00	2,000.00
HEALTH DISTRICT	0.00	0.00	66,810.00	66,810.00	0.00	0.00	91,613.00	91,613.00	0.00	0.00	138,976.00	176,976.00	0.00	0.00	193,340.00	193,340.00
HISTORICAL SOCIETY & MUSEUM	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	23,000.00	24,798.00	0.00	0.00	29,600.00	29,600.00

COURT FACILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,231.00	16,231.00	0.00	0.00	16,231.00	16,231.00
DRUG COURT	30,692.00	16,947.00	25,193.00	72,832.00	34,869.00	17,361.00	9,561.00	61,791.00	41,912.00	22,393.00	25,249.00	89,554.00	45,541.00	23,499.00	24,357.00	93,397.00
PUBLIC DEFENSE	0.00	0.00	230,497.00	230,497.00	0.00	0.00	230,279.00	230,279.00	0.00	0.00	398,200.00	398,200.00	0.00	0.00	390,200.00	390,200.00
JUNIOR COLLEGE TUITION	0.00	0.00	850.00	850.00	0.00	0.00	450.00	450.00	0.00	0.00	15,174.00	15,174.00	0.00	0.00	15,174.00	15,174.00
PARKS AND RECREATION	2,801.00	390.00	2,678.00	5,869.00	3,548.00	414.00	2,378.00	6,340.00	6,272.00	965.00	8,950.00	16,187.00	6,272.00	965.00	7,950.00	15,187.00
ANIMAL DAMAGE CONTROL	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	4,000.00	4,000.00
REVALUATION	78,204.00	40,490.00	10,305.00	128,999.00	73,482.00	35,713.00	8,724.00	117,919.00	125,968.00	64,730.00	95,700.00	286,398.00	134,592.00	64,600.00	97,700.00	296,892.00
ENHANCED 911	32,751.00	13,999.00	88,919.00	135,669.00	39,966.00	15,819.00	78,788.00	134,573.00	16,494.00	6,245.00	76,421.00	99,160.00	19,600.00	6,835.00	76,421.00	102,856.00
SOLID WASTE	244,074.00	129,995.00	559,878.00	933,947.00	292,282.00	135,336.00	622,419.00	1,050,037.00	385,421.00	177,460.00	737,667.00	1,300,548.00	455,452.00	207,270.00	681,325.00	1,344,047.00
CURRENT EXPENSE TORT	0.00	0.00	73,130.00	73,130.00	0.00	0.00	75,452.00	75,452.00	0.00	0.00	114,000.00	114,000.00	0.00	0.00	109,000.00	109,000.00
WEEDS	44,963.00	25,044.00	60,978.00	130,985.00	54,923.00	23,936.00	73,830.00	152,689.00	62,783.00	32,730.00	81,100.00	176,613.00	66,922.00	35,330.00	84,400.00	186,652.00
SNOWMOBILE	0.00	0.00	10,720.00	10,720.00	0.00	0.00	7,567.00	7,567.00	0.00	0.00	21,043.00	21,043.00	0.00	0.00	19,043.00	19,043.00
WATERWAYS FUND	56,579.00	24,405.00	20,288.00	101,272.00	75,984.00	25,127.00	23,919.00	125,030.00	80,333.00	31,880.00	71,084.00	183,297.00	84,144.00	35,048.00	71,593.00	190,785.00
AMERICAN RECOVERY CFDA 21.027	0.00	0.00	0.00	0.00	271,143.00	47,549.00	252,211.00	570,903.00	0.00	0.00	309,511.00	309,511.00	0.00	0.00	1,057,433.00	1,057,433.00
LATCF (LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,668,500.00	2,668,500.00	0.00	0.00	3,981,943.00	3,981,943.00
CAPITAL TRUST	0.00	0.00	314,107.00	314,107.00	0.00	0.00	196,590.00	196,590.00	0.00	0.00	453,509.00	453,509.00	0.00	0.00	395,905.00	395,905.00
DENT BRIDGE TRUST	0.00	0.00	791.00	791.00	0.00	0.00	623.00	623.00	0.00	0.00	268,804.00	268,804.00	0.00	0.00	268,804.00	268,804.00
INSURANCE AND GRANT TRUST	0.00	0.00	189,465.00	189,465.00	0.00	0.00	443,681.00	443,681.00	0.00	0.00	5,928,062.00	5,928,062.00	0.00	0.00	5,947,674.00	5,947,674.00
CONTINGENCY FUND	0.00	0.00	0.00	0.00	0.00	0.00	239,404.00	239,404.00	0.00	0.00	409,965.00	409,965.00	0.00	0.00	1,017,302.00	1,017,302.00
CLR-LEWIS CO BOARD COMM GUARDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.00	927.00	0.00	0.00	927.00	927.00
CAT FUND TRUST ACCOUNT	0.00	0.00	6,466.42	6,466.42	0.00	0.00	26,370.16	26,370.16	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
	490,064.00	251,270.00	1,685,021.42	2,426,355.42	846,197.00	301,255.00	2,407,920.16	3,555,372.16	719,183.00	336,403.00	11,898,333.00	12,993,717.00	812,523.00	373,547.00	14,562,322.00	15,748,392.00
Grand Totals:	3,971,903.00	1,834,163.00	4,215,468.70	10,021,534.70	4,685,544.00	1,853,893.00	5,325,160.16	11,864,597.16	5,563,165.00	2,445,545.00	16,931,238.00	24,979,746.00	5,840,225.00	2,583,893.00	19,185,233.00	27,609,351.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2023 TO 09/30/2024 IS AS FOLLOWS:

FUND	BUDGETED EXPENSES	CASH CARRYOVER	OTHER REVENUE	PROPOSED TAXES	TOTAL REVENUE
GENERAL FUND (CURRENT EXPENSE)	3,517,314.00	1,145,811.00	904,050.00	1,467,453.00	3,517,314.00
ROAD AND BRIDGE	3,236,828.00	1,593,195.00	1,641,082.00	2,551.00	3,236,828.00
CONSOLIDATED ELECTIONS	227,146.00	163,263.00	63,883.00	0.00	227,146.00
DISTRICT COURT	498,241.00	245,828.00	217,487.00	34,926.00	498,241.00
FAIR, COUNTY	34,000.00	8,276.00	924.00	24,800.00	34,000.00
JUSTICE	4,347,430.00	882,038.00	1,413,996.00	2,051,396.00	4,347,430.00
DRUG INVESTIGATIVE	30,000.00	29,911.00	89.00	0.00	30,000.00
INTERLOCK & ELECTRONIC MONITOR	2,000.00	1,439.00	561.00	0.00	2,000.00
HEALTH DISTRICT	193,340.00	64,660.00	3,304.00	125,376.00	193,340.00
HISTORICAL SOCIETY & MUSEUM	29,600.00	1,160.00	721.00	27,719.00	29,600.00
COURT FACILITY	16,231.00	13,991.00	2,240.00	0.00	16,231.00
DRUG COURT	93,397.00	27,662.00	65,735.00	0.00	93,397.00
PUBLIC DEFENSE	390,200.00	194,995.00	195,205.00	0.00	390,200.00
JUNIOR COLLEGE TUITION	15,174.00	15,174.00	0.00	0.00	15,174.00
PARKS AND RECREATION	15,187.00	10,036.00	276.00	4,875.00	15,187.00
ANIMAL DAMAGE CONTROL	4,000.00	3,082.00	119.00	799.00	4,000.00
REVALUATION	296,892.00	183,014.00	5,683.00	108,195.00	296,892.00
ENHANCED 911	102,856.00	67,299.00	35,557.00	0.00	102,856.00
SOLID WASTE	1,344,047.00	356,400.00	987,647.00	0.00	1,344,047.00
CURRENT EXPENSE TORT	109,000.00	36,966.00	2,917.00	69,117.00	109,000.00
WEEDS	186,652.00	35,732.00	4,250.00	146,670.00	186,652.00
SNOWMOBILE	19,043.00	10,575.00	8,468.00	0.00	19,043.00
WATERWAYS FUND	190,785.00	25,382.00	165,403.00	0.00	190,785.00
LATCF (LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND)	3,981,943.00	1,313,443.00	2,668,500.00	0.00	3,981,943.00
CAPITAL TRUST	395,905.00	179,170.00	216,735.00	0.00	395,905.00
DENT BRIDGE TRUST	268,804.00	267,915.00	889.00	0.00	268,804.00
INSURANCE AND GRANT TRUST	5,947,674.00	259,553.00	5,688,121.00	0.00	5,947,674.00
CONTINGENCY FUND	750,000.00	726,011.00	291,291.00	0.00	1,017,302.00
CLR-LEWIS CO BOARD OF COMMUNITY GUARDIANS	927.00	842.00	85.00	0.00	927.00
AMERICAN RECOVERY CFDA 21.027	1,057,433.00	1,057,433.00	0.00	0.00	1,057,433.00
CAT FUND TRUST ACCOUNT	40,000.00	18,728.00	21,272.00	0.00	40,000.00
	27,342,049.00	8,938,984.00	14,606,490.00	4,063,877.00	27,609,351.00

Dated this 10th day of August 2023

JoAnn Davis - Clearwater County Clerk, P O Box 586 Orofino, Idaho 83544 - Ph: (208) 476-5615 email: jdavis@clearwatercounty.org

CLEARWATER COUNTY COURTHOUSE IS ACCESSIBLE TO PERSONS WITH DISABILITIES IN COMPLIANCE WITH THE DISABILITIES ACT
ANYONE REQUESTING ACCOMODATIONS MAY CONTACT THE COUNTY CLERK AT LEAST 48 HOURS PRIOR TO THE HEARING.